

**PIKE DELTA YORK LOCAL
SCHOOL DISTRICT
2018-19 Appropriations**

| | | | <u>Initial 2018-19 Appropriations</u> |
|-----|------|--|---|
| 001 | 0000 | GENERAL FUND | 14,360,974.00 |
| 001 | 9000 | TECHNOLOGY MAINTENANCE & INSURANCE | 12,000.00 |
| 002 | 9009 | BOND RETIREMENT 2008-09 - OSFC | 0.00 |
| 002 | 9799 | BOND RETIREMENT 2006 - REFUNDING | 1,575,403.00 |
| 003 | 0000 | PERMANENT IMPROVEMENT FUND | 200,000.00 |
| 006 | 0000 | FOOD SERVICE FUND | 500,000.00 |
| 007 | 9001 | BEN ATHERTON MEMORIAL SCHOLARSHIP | 1,000.00 |
| 007 | 9002 | NATE PARSONS MEMORIAL SCHOLARSHIP | 500.00 |
| 007 | 9100 | CLYDE J KINNEY SCHOLARSHIP FUND | 500.00 |
| 007 | 9290 | COACH CORY'S BACKPACK BUDDIES | 5,000.00 |
| 007 | 9300 | TOMMY CHILDRESS JR. MEMORIAL SCHOLARSHIP | 1,000.00 |
| 007 | 9400 | PDYLSO BOARD OF EDUCATION SCHOLARSHIP | 1,000.00 |
| 007 | 9500 | PDY FACULTY & STAFF SCHOLARSHIP | 500.00 |
| 007 | 9600 | DALE E ADAMS SCHOLARSHIP FUND | 500.00 |
| 007 | 9700 | RICHARD BASICH MEMORIAL SCHOLARSHIP FUND | 0.00 |
| 007 | 9800 | CLASS OF 1956 MEMORIAL SCHOLARSHIP | 1,000.00 |
| 007 | 9900 | RICHARD SELL MEMORIAL SCHOLARSHIP | 8,000.00 |
| 007 | 9990 | SPROW BUCKS - TEACHER GRANT AWARD | 3,000.00 |
| 007 | 9991 | KICKSTARTER SCHOLARSHIP | 0.00 |
| 009 | 9100 | U.S.S.F. - DELTA ELEMENTARY | 25,000.00 |
| 009 | 9200 | U.S.S.F. - DELTA MIDDLE SCHOOL | 25,000.00 |
| 009 | 9300 | U.S.S.F. - DELTA HIGH SCHOOL | 25,000.00 |
| 018 | 9002 | DELTA ELEMENTARY PRINCIPAL SUPPORT FUND | 15,000.00 |
| 018 | 9005 | M.S. PRINCIPAL SUPPORT FUND | 6,000.00 |
| 018 | 9006 | H.S. PRINCIPAL SUPPORT FUND | 2,000.00 |
| 019 | 9171 | WELLNESS GRANT | 3,000.00 |
| 019 | 9172 | H.S.T.W. GRANT | 1,000.00 |
| 019 | 9173 | J. PATTERSON LIBRARY GRANT | 5,000.00 |
| 019 | 9174 | 21ST CENTURY GRANT - MIDDLE SCHOOL | 150,000.00 |
| 034 | 9009 | O.S.F.C. MAINTENANCE FUND | 150,000.00 |
| 200 | 9012 | CLASS OF 2018 | 3,400.00 |
| 200 | 9013 | CLASS OF 2019 | 6,000.00 |
| 200 | 9020 | CLASS OF 2020 | 14,000.00 |
| 200 | 9021 | CLASS OF 2021 | 1,500.00 |
| 200 | 9022 | CLASS OF 2022 | 100.00 |
| 200 | 9023 | CLASS OF 2023 | 18,000.00 |
| 200 | 9024 | CLASS OF 2024 | 12,000.00 |
| 200 | 9025 | CLASS OF 2025 | 15,000.00 |

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| 200 | 9026 | CLASS OF 2026 | 0.00 |
| 200 | 9100 | H.S. DRAMA CLUB | 0.00 |
| 200 | 9150 | MIDDLE SCHOOL SCIENCE CLUB | 0.00 |
| 200 | 9280 | SPANISH CLUB | 150.00 |
| 200 | 9320 | FCCLA | 0.00 |
| 200 | 9330 | FFA | 15,000.00 |
| 200 | 9340 | FTA | 0.00 |
| 200 | 9380 | MEDS | 0.00 |
| 200 | 9550 | M.S. CHEERLEADERS | 0.00 |
| 200 | 9553 | H.S. CHEERLEADERS | 5,000.00 |
| 200 | 9610 | H.S. STUDENT COUNCIL | 2,200.00 |
| 200 | 9611 | JR. HI STUDENT COUNCIL | 500.00 |
| 200 | 9650 | H.S. SADD | 0.00 |
| 200 | 9651 | M.S. SADD | 50.00 |
| 200 | 9689 | DEL HI | 2,500.00 |
| 200 | 9690 | GREEN & WHITE | 0.00 |
| 200 | 9691 | M.S. YEARBOOK | 375.00 |
| 200 | 9710 | H.S. NATIONAL HONOR SOCIETY | 125.00 |
| 200 | 9711 | JR. HIGH NATIONAL HONOR SOCIETY | 500.00 |
| 300 | 9200 | DESTINATION IMAGINATION | 25,000.00 |
| 300 | 9350 | ART/TECH CLUB | 500.00 |
| 300 | 9440 | HIGH SCHOOL BAND | 12,000.00 |
| 300 | 9470 | CHORAL-DELAIRE | 10,000.00 |
| 300 | 9490 | HIGH SCHOOL MUSICAL | 10,000.00 |
| 300 | 9500 | ATHLETIC FUND | 75,000.00 |
| 300 | 9501 | BASEBALL TEAM | 12,000.00 |
| 300 | 9502 | BASKETBALL TEAM - BOYS | 1,600.00 |
| 300 | 9503 | SOCCER TEAM - GIRLS | 1,500.00 |
| 300 | 9504 | FOOTBALL TEAM | 6,300.00 |
| 300 | 9505 | CROSS COUNTRY TEAM - BOYS | 3,300.00 |
| 300 | 9506 | GOLF TEAM | 3,600.00 |
| 300 | 9507 | TRACK TEAM - BOYS & GIRLS | 8,000.00 |
| 300 | 9508 | SQUARE ONE ART FUNDRAISER | 500.00 |
| 300 | 9509 | BASKETBALL TEAM - GIRLS | 10,000.00 |
| 300 | 9510 | SOFTBALL TEAM | 6,300.00 |
| 300 | 9513 | SOCCER TEAM - BOYS | 2,750.00 |
| 300 | 9514 | VOLLEYBALL TEAM | 5,000.00 |
| 300 | 9516 | BOWLING TEAM | 2,300.00 |

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| 461 | 9018 | VOCATIONAL AG. 5TH QUARTER 2017-18 | 4,195.80 |
| 461 | 9019 | VOCATIONAL AG. 5TH QUARTER 2018-19 | 4,195.80 |
| 516 | 9019 | IDEA-B 2018-19 | 275,966.10 |
| 551 | 9019 | L.E.P. 2018-19 | 2,843.66 |
| 572 | 9018 | TITLE I 2017-18 | 30,000.00 |
| 572 | 9019 | TITLE I 2018-19 | 151,470.96 |
| 587 | 9019 | IDEA B PRESCHOOL 2018-19 | 10,594.76 |
| 590 | 9019 | TITLE II-A 2018-19 | 32,073.35 |
| 599 | 9018 | 21ST CENTURY GRANT - ELEMENTARY | 200,000.00 |
| 599 | 9019 | TITLE IV-A 2018-19 | 13,880.33 |
| Total | | | <hr/> 18,094,647.76 |