

PIKE-DELTA-YORK LOCAL SCHOOL DISTRICT

2016-17 Appropriations

FUND	SCC	Fund Description	2016-17 Appropriations
001	0000	GENERAL FUND	13,630,893.00
001	9000	TECHNOLOGY MAINTENANCE & INSURANCE	9,000.00
002	9009	BOND RETIREMENT 2008-09 - OSFC	707,275.00
002	9799	BOND RETIREMENT 2006 - REFUNDING	917,780.00
003	0000	PERMANENT IMPROVEMENT FUND	201,000.00
004	9009	BUILDING FUND - LOCAL FUNDED INITIATIVES	1,162.00
006	0000	FOOD SERVICE FUND	475,000.00
007	9001	BEN ATHERTON MEMORIAL SCHOLARSHIP	1,000.00
007	9002	NATE PARSONS MEMORIAL SCHOLARSHIP	500.00
007	9100	CLYDE J KINNEY SCHOLARSHIP FUND	75.00
007	9290	COACH CORY'S BACKPACK BUDDIES	4,000.00
007	9300	TOMMY CHILDRESS JR. MEMORIAL SCHOLARSHIP	0.00
007	9400	PDYLSO BOARD OF EDUCATION SCHOLARSHIP	1,000.00
007	9600	DALE E ADAMS SCHOLARSHIP FUND	1,000.00
007	9700	RICHARD BASICH MEMORIAL SCHOLARSHIP FUND	1,000.00
007	9800	CLASS OF 1956 MEMORIAL SCHOLARSHIP	1,000.00
007	9900	RICHARD SELL MEMORIAL SCHOLARSHIP	2,777.00
007	9990	SPROW BUCKS - TEACHER GRANT AWARD	3,000.00
018	9002	DELTA ELEMENTARY PRINCIPAL SUPPORT FUND	22,250.00
018	9005	M.S. PRINCIPAL SUPPORT FUND	13,350.00
018	9006	H.S. PRINCIPAL SUPPORT FUND	3,250.00
034	9009	O.S.F.C. MAINTENANCE FUND	150,000.00
200	9002	CLASS OF 2008	2,618.39
200	9003	CLASS OF 2009	4,411.05
200	9004	CLASS OF 2010	1,891.68
200	9005	CLASS OF 2011	1,469.19
200	9006	CLASS OF 2012	1,599.84
200	9008	CLASS OF 2014	233.45
200	9009	CLASS OF 2015	1,373.49

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200	9010	CLASS OF 2016	959.98
200	9011	CLASS OF 2017	11,050.00
200	9012	CLASS OF 2018	12,500.00
200	9013	CLASS OF 2019	2,375.00
200	9020	CLASS OF 2020	300.00
200	9021	CLASS OF 2021	11,700.00
200	9022	CLASS OF 2022	4,846.00
200	9023	CLASS OF 2023	17,082.00
200	9024	CLASS OF 2024	5,675.00
200	9280	SPANISH CLUB	6,350.00
200	9330	FFA	16,150.00
200	9340	FTA	278.28
200	9380	MEDS	448.92
200	9610	H.S. STUDENT COUNCIL	3,300.00
200	9611	JR. HI STUDENT COUNCIL	600.00
200	9650	H.S. SADD	650.00
200	9651	M.S. SADD	350.00
200	9689	DEL HI	5,000.00
200	9690	GREEN & WHITE	225.00
200	9691	M.S. YEARBOOK	4,300.00
200	9710	H.S. NATIONAL HONOR SOCIETY	210.00
200	9711	JR. HIGH NATIONAL HONOR SOCIETY	8,585.00
300	9200	DESTINATION IMAGINATION	29,450.00
300	9350	ART/TECH CLUB	1,050.00
300	9440	HIGH SCHOOL BAND	41,000.00
300	9470	CHORAL-DELAIRE	14,100.00
300	9482	CHORAL FUND	0.00
300	9490	HIGH SCHOOL MUSICAL	14,000.00
300	9500	ATHLETIC FUND	100,000.00

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FUND	SCC	Fund Description	2016-17 Appropriations
300	9501	BASEBALL TEAM	12,850.00
300	9502	BASKETBALL TEAM - BOYS	8,050.00
300	9503	SOCCER TEAM - GIRLS	3,550.00
300	9504	FOOTBALL TEAM	18,499.00
300	9505	CROSS COUNTRY TEAM - BOYS	4,600.00
300	9506	GOLF TEAM	3,321.00
300	9507	TRACK TEAM - BOYS & GIRLS	3,000.00
300	9508	SQUARE ONE ART FUNDRAISER	2,000.00
300	9509	BASKETBALL TEAM - GIRLS	12,770.00
300	9510	SOFTBALL TEAM	4,100.00
300	9513	SOCCER TEAM - BOYS	3,000.00
300	9514	VOLLEYBALL TEAM	6,100.00
300	9516	BOWLING TEAM	3,130.00
461	9017	VOCATIONAL AG. 5TH QUARTER 2016-17	4,195.80
572	9016	TITLE I 2015-16	27,579.37
572	9017	TITLE I 2016-17	190,929.83
590	9016	TITLE II-A 2015-16	7,476.58
590	9017	TITLE II-A 2016-17	52,539.69
Total			16,840,135.54