

PIKE DELTA YORK LOCAL SCHOOL DISTRICT

Final 2016-17 Appropriations

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001	0000	GENERAL FUND	13,547,369.00
001	9000	TECHNOLOGY MAINTENANCE & INSURANCE	12,900.00
002	9009	BOND RETIREMENT 2008-09 - OSFC	312,988.00
002	9799	BOND RETIREMENT 2006 - REFUNDING	1,313,118.00
003	0000	PERMANENT IMPROVEMENT FUND	158,444.59
004	9009	BUILDING FUND - LOCAL FUNDED INITIATIVES	0.00
006	0000	FOOD SERVICE FUND	469,422.00
007	9001	BEN ATHERTON MEMORIAL SCHOLARSHIP	1,000.00
007	9002	NATE PARSONS MEMORIAL SCHOLARSHIP	500.00
007	9100	CLYDE J KINNEY SCHOLARSHIP FUND	129.64
007	9290	COACH CORY'S BACKPACK BUDDIES	5,000.00
007	9300	TOMMY CHILDRESS JR. MEMORIAL SCHOLARSHIP	1,000.00
007	9400	PDYLS D BOARD OF EDUCATION SCHOLARSHIP	1,000.00
007	9500	PDY FACULTY & STAFF SCHOLARSHIP	500.00
007	9600	DALE E ADAMS SCHOLARSHIP FUND	0.00
007	9700	RICHARD BASICH MEMORIAL SCHOLARSHIP FUND	0.00
007	9800	CLASS OF 1956 MEMORIAL SCHOLARSHIP	1,000.00
007	9900	RICHARD SELL MEMORIAL SCHOLARSHIP	13,390.00
007	9990	SPROW BUCKS - TEACHER GRANT AWARD	2,981.00
009	9100	U.S.S.F. - DELTA ELEMENTARY	0.00
009	9200	U.S.S.F. - DELTA MIDDLE SCHOOL	0.00
009	9300	U.S.S.F. - DELTA HIGH SCHOOL	1,844.00
018	9002	DELTA ELEMENTARY PRINCIPAL SUPPORT FUND	23,974.00
018	9005	M.S. PRINCIPAL SUPPORT FUND	14,858.00
018	9006	H.S. PRINCIPAL SUPPORT FUND	3,467.00
019	9171	WELLNESS GRANT	2,720.00
019	9172	H.S.T.W. GRANT	4,000.00
019	9173	J. PATTERSON LIBRARY GRANT	5,000.00
019	9174	21ST CENTURY GRANT - MIDDLE SCHOOL	3,471.42
034	9009	O.S.F.C. MAINTENANCE FUND	131,285.11
200	9002	CLASS OF 2008	0.00
200	9003	CLASS OF 2009	935.00
200	9004	CLASS OF 2010	1,891.68
200	9005	CLASS OF 2011	1,469.19
200	9006	CLASS OF 2012	1,599.84
200	9007	CLASS OF 2013	0.00
200	9008	CLASS OF 2014	233.45
200	9009	CLASS OF 2015	1,076.00

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200	9010	CLASS OF 2016	3,250.00
200	9011	CLASS OF 2017	10,880.51
200	9012	CLASS OF 2018	18,000.00
200	9013	CLASS OF 2019	1,202.00
200	9020	CLASS OF 2020	300.00
200	9021	CLASS OF 2021	10,974.00
200	9022	CLASS OF 2022	12,598.00
200	9023	CLASS OF 2023	18,087.00
200	9024	CLASS OF 2024	7,800.00
200	9150	MIDDLE SCHOOL SCIENCE CLUB	139.00
200	9250	FRENCH CLUB	0.00
200	9280	SPANISH CLUB	5,556.00
200	9320	FCCLA	1,000.00
200	9330	FFA	19,707.00
200	9340	FTA	0.00
200	9380	MEDS	0.00
200	9550	M.S. CHEERLEADERS	1,416.00
200	9553	H.S. CHEERLEADERS	9,499.00
200	9610	H.S. STUDENT COUNCIL	2,489.00
200	9611	JR. HI STUDENT COUNCIL	506.00
200	9650	H.S. SADD	0.00
200	9651	M.S. SADD	95.00
200	9689	DEL HI	6,984.00
200	9690	GREEN & WHITE	50.00
200	9691	M.S. YEARBOOK	2,849.00
200	9710	H.S. NATIONAL HONOR SOCIETY	128.00
200	9711	JR. HIGH NATIONAL HONOR SOCIETY	3,653.00
300	9200	DESTINATION IMAGINATION	40,382.00
300	9350	ART/TECH CLUB	824.00
300	9440	HIGH SCHOOL BAND	29,134.00
300	9470	CHORAL-DELAIRE	13,112.00
300	9490	HIGH SCHOOL MUSICAL	10,479.00
300	9500	ATHLETIC FUND	103,175.00
300	9501	BASEBALL TEAM	38,593.00
300	9502	BASKETBALL TEAM - BOYS	8,758.00
300	9503	SOCCER TEAM - GIRLS	2,656.00
300	9504	FOOTBALL TEAM	7,957.00
300	9505	CROSS COUNTRY TEAM - BOYS	3,125.00

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300	9506	GOLF TEAM	3,770.00
300	9507	TRACK TEAM - BOYS & GIRLS	2,213.00
300	9508	SQUARE ONE ART FUNDRAISER	1,958.00
300	9509	BASKETBALL TEAM - GIRLS	13,346.00
300	9510	SOFTBALL TEAM	5,000.00
300	9513	SOCCER TEAM - BOYS	3,191.00
300	9514	VOLLEYBALL TEAM	8,834.00
300	9516	BOWLING TEAM	2,507.00
451	9016	K-12 NETWORK GRANT 2015-16	5,400.00
461	9017	VOCATIONAL AG. 5TH QUARTER 2016-17	4,195.80
516	9017	IDEA-B 2016-17 FLOW-THRU	280,199.52
572	9016	TITLE I 2015-16	27,579.37
572	9017	TITLE I 2016-17	237,164.00
587	9017	ECSE PUBLIC PRE-SCHOOL FLOW-THRU	13,471.16
590	9016	TITLE II-A 2015-16	7,476.58
590	9017	TITLE II-A 2016-17	52,539.69
Total			<hr/> 17,102,769.55