

**PIKE DELTA YORK LOCAL  
SCHOOL DISTRICT**

**2017-18 Appropriations**

			<b>Initial 2017-18 Appropriations</b>	<b>December 2017 Adjustments</b>	<b>2017-18 Revised Appropriations</b>
001	0000	GENERAL FUND	14,063,844.00	-21,362.00	14,042,482.00
001	9000	TECHNOLOGY MAINTENANCE & INSURANCE	10,000.00	-500.00	9,500.00
002	9009	BOND RETIREMENT 2008-09 - OSFC	705,000.00	-132,444.00	572,556.00
002	9799	BOND RETIREMENT 2006 - REFUNDING	925,000.00	374,955.00	1,299,955.00
003	0000	PERMANENT IMPROVEMENT FUND	200,000.00	-27,943.00	172,057.00
006	0000	FOOD SERVICE FUND	475,000.00	23,000.00	498,000.00
007	9001	BEN ATHERTON MEMORIAL SCHOLARSHIP	1,000.00	0.00	1,000.00
007	9002	NATE PARSONS MEMORIAL SCHOLARSHIP	500.00	0.00	500.00
007	9100	CLYDE J KINNEY SCHOLARSHIP FUND	0.00	0.00	0.00
007	9290	COACH CORY'S BACKPACK BUDDIES	5,000.00	0.00	5,000.00
007	9300	TOMMY CHILDRESS JR. MEMORIAL SCHOLARSHIP	1,000.00	0.00	1,000.00
007	9400	PDYLSD BOARD OF EDUCATION SCHOLARSHIP	1,000.00	600.00	1,600.00
007	9500	PDY FACULTY & STAFF SCHOLARSHIP	500.00	0.00	500.00
007	9600	DALE E ADAMS SCHOLARSHIP FUND	500.00	0.00	500.00
007	9700	RICHARD BASICH MEMORIAL SCHOLARSHIP FUND	0.00	0.00	0.00
007	9800	CLASS OF 1956 MEMORIAL SCHOLARSHIP	1,000.00	0.00	1,000.00
007	9900	RICHARD SELL MEMORIAL SCHOLARSHIP	8,000.00	0.00	8,000.00
007	9990	SPROW BUCKS - TEACHER GRANT AWARD	3,000.00	0.00	3,000.00
009	9100	U.S.S.F. - DELTA ELEMENTARY	15,000.00	13,000.00	28,000.00
009	9200	U.S.S.F. - DELTA MIDDLE SCHOOL	15,000.00	2,000.00	17,000.00
009	9300	U.S.S.F. - DELTA HIGH SCHOOL	25,000.00	-7,000.00	18,000.00
018	9002	DELTA ELEMENTARY PRINCIPAL SUPPORT FUND	25,000.00	-1,150.00	23,850.00
018	9005	M.S. PRINCIPAL SUPPORT FUND	20,000.00	-6,150.00	13,850.00
018	9006	H.S. PRINCIPAL SUPPORT FUND	15,000.00	-13,000.00	2,000.00
019	9171	WELLNESS GRANT	3,000.00	-240.00	2,760.00
019	9172	H.S.T.W. GRANT	2,000.00	-1,000.00	1,000.00

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019	9173	J. PATTERSON LIBRARY GRANT	5,000.00	0.00	5,000.00
019	9174	21ST CENTURY GRANT - MIDDLE SCHOOL	5,000.00	42,174.00	47,174.00
034	9009	O.S.F.C. MAINTENANCE FUND	100,000.00	15,500.00	115,500.00
200	9009	CLASS OF 2015	300.45	0.00	300.45
200	9011	CLASS OF 2017	146.20	0.00	146.20
200	9012	CLASS OF 2018	8,500.00	1,275.00	9,775.00
200	9013	CLASS OF 2019	18,000.00	-3,000.00	15,000.00
200	9020	CLASS OF 2020	10,000.00	-6,900.00	3,100.00
200	9021	CLASS OF 2021	10,000.00	-9,800.00	200.00
200	9022	CLASS OF 2022	4,846.00	-4,846.00	0.00
200	9023	CLASS OF 2023	15,000.00	-7,690.00	7,310.00
200	9024	CLASS OF 2024	15,000.00	2,100.00	17,100.00
200	9025	CLASS OF 2025	0.00	0.00	0.00
200	9050	M.S. DRAMA CLUB	0.00	0.00	0.00
200	9100	H.S. DRAMA CLUB	0.00	1,690.00	1,690.00
200	9150	MIDDLE SCHOOL SCIENCE CLUB	0.00	0.00	0.00
200	9250	FRENCH CLUB	0.00	0.00	0.00
200	9280	SPANISH CLUB	0.00	5,700.00	5,700.00
200	9320	FCCLA	0.00	450.00	450.00
200	9330	FFA	0.00	16,150.00	16,150.00
200	9340	FTA	0.00	0.00	0.00
200	9380	MEDS	0.00	0.00	0.00
200	9550	M.S. CHEERLEADERS	0.00	0.00	0.00
200	9553	H.S. CHEERLEADERS	0.00	5,700.00	5,700.00
200	9610	H.S. STUDENT COUNCIL	0.00	4,600.00	4,600.00
200	9611	JR. HI STUDENT COUNCIL	0.00	0.00	0.00

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200	9650	H.S. SADD	0.00	0.00	0.00
200	9651	M.S. SADD	0.00	200.00	200.00
200	9689	DEL HI	0.00	580.00	580.00
200	9690	GREEN & WHITE	0.00	25.00	25.00
200	9691	M.S. YEARBOOK	0.00	2,500.00	2,500.00
200	9710	H.S. NATIONAL HONOR SOCIETY	0.00	230.00	230.00
200	9711	JR. HIGH NATIONAL HONOR SOCIETY	0.00	5,450.00	5,450.00
300	9200	DESTINATION IMAGINATION	0.00	41,230.00	41,230.00
300	9350	ART/TECH CLUB	0.00	0.00	0.00
300	9440	HIGH SCHOOL BAND	0.00	0.00	0.00
300	9470	CHORAL-DELAIRE	0.00	0.00	0.00
300	9490	HIGH SCHOOL MUSICAL	0.00	0.00	0.00
300	9500	ATHLETIC FUND	0.00	71,250.00	71,250.00
300	9501	BASEBALL TEAM	0.00	10,560.00	10,560.00
300	9502	BASKETBALL TEAM - BOYS	0.00	0.00	0.00
300	9503	SOCCER TEAM - GIRLS	0.00	0.00	0.00
300	9504	FOOTBALL TEAM	0.00	0.00	0.00
300	9505	CROSS COUNTRY TEAM - BOYS	0.00	0.00	0.00
300	9506	GOLF TEAM	0.00	6,025.00	6,025.00
300	9507	TRACK TEAM - BOYS & GIRLS	0.00	1,750.00	1,750.00
300	9508	SQUARE ONE ART FUNDRAISER	0.00	3,350.00	3,350.00
300	9509	BASKETBALL TEAM - GIRLS	0.00	11,680.00	11,680.00
300	9510	SOFTBALL TEAM	0.00	0.00	0.00
300	9513	SOCCER TEAM - BOYS	0.00	0.00	0.00
300	9514	VOLLEYBALL TEAM	0.00	6,400.00	6,400.00
300	9516	BOWLING TEAM	0.00	0.00	0.00

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461	9017	VOCATIONAL AG. 5TH QUARTER 2016-17	4,195.80	-4,195.80	0.00
461	9018	VOCATIONAL AG. 5TH QUARTER 2017-18	4,195.80	0.00	4,195.80
572	9017	TITLE I 2016-17	69,109.81	-0.86	69,108.95
572	9018	TITLE I 2017-18	152,752.89	28,718.10	181,470.99
590	9017	TITLE II-A 2016-17	3,165.60	788.07	3,953.67
590	9018	TITLE II-A 2017-18	31,428.56	-155.62	31,272.94
599	9018	21ST CENTURY GRANT - ELEMENTARY	0.00	200,000.00	200,000.00
<b>Total</b>			<b>16,976,985.11</b>	<b>652,252.89</b>	<b>17,629,238.00</b>